

# **DISTRICT ANNUAL REPORT**

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**HARLAN COMMUNITY SCHOOL DISTRICT INFORMATION**

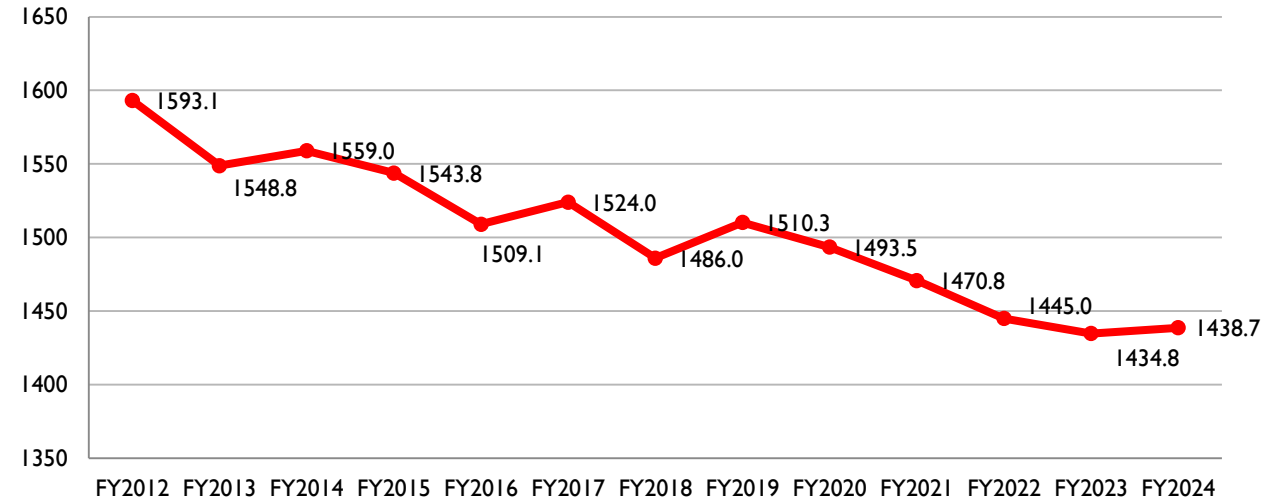
**MARCH 4, 2024**

# ENROLLMENT TRENDS

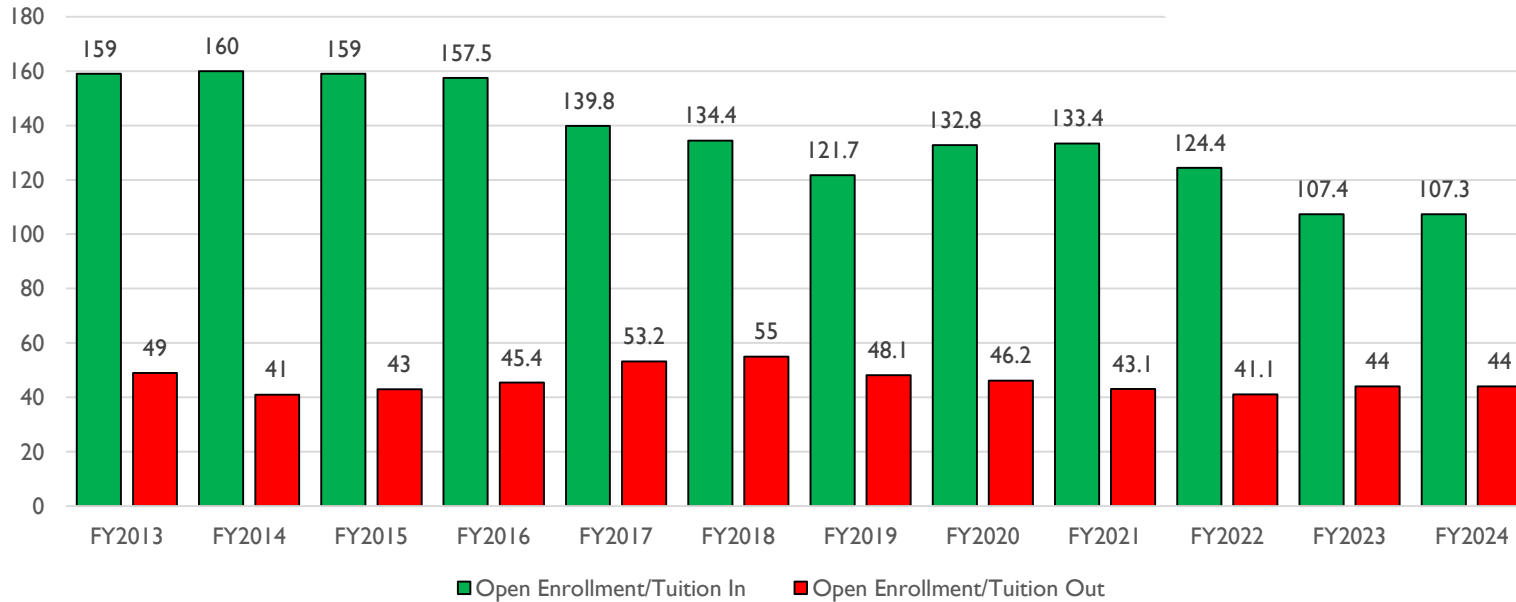
## What is BEDS Enrollment?

All students served in Harlan Community School District. This includes the net difference in Open Enrolled In Students this includes Open Enrolled Out Students.

### BEDS Enrollment

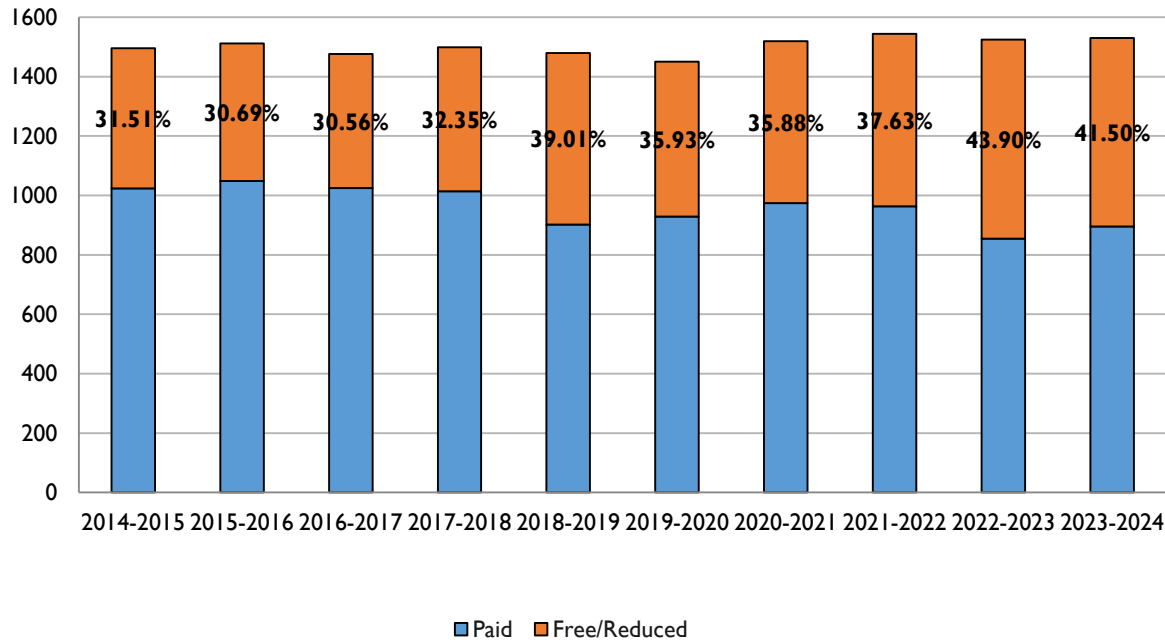


### Open Enrollment In vs. Out



# ENROLLMENT TRENDS

Percentage of Students Eligible for Free or Reduced Price Meals



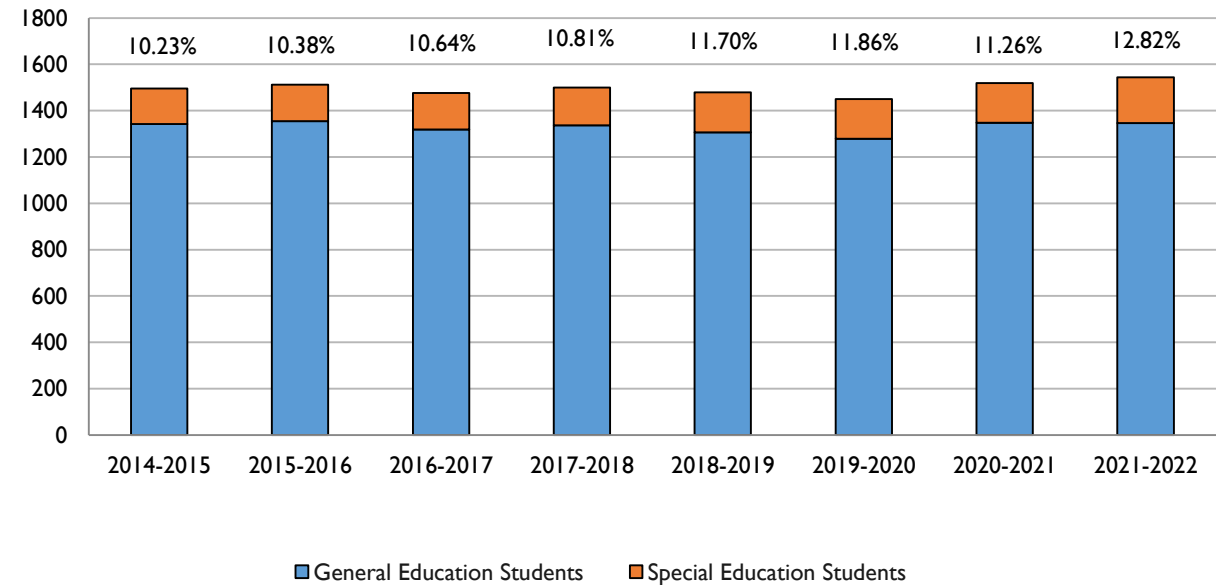
## Free or Reduced:

The free and reduced percentage is the highest in district history.

## Special Education:

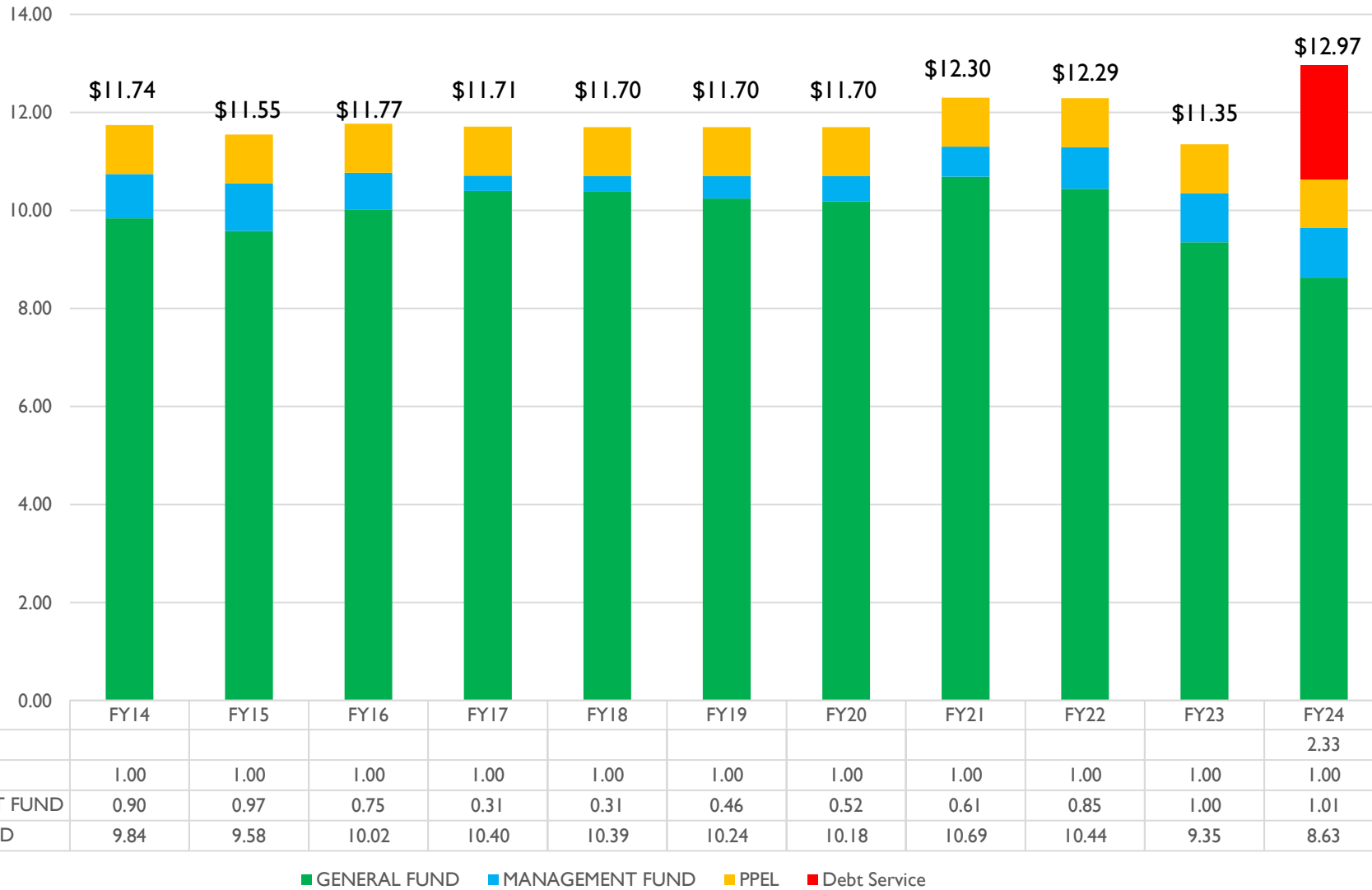
The Special Education population has remained consistent and is under the state average.

Percentage of Special Education Students Served



**5.2%** of all PK-12 students enrolled were served by English Language(EL) services in 2023-2024

# TAX RATE HISTORY



## What is Tax Rate?

Determines how much a property owner in the school district will pay in property taxes for school district needs. This is not the overall tax rate charged to property owners.

## What are the levied dollars used for?

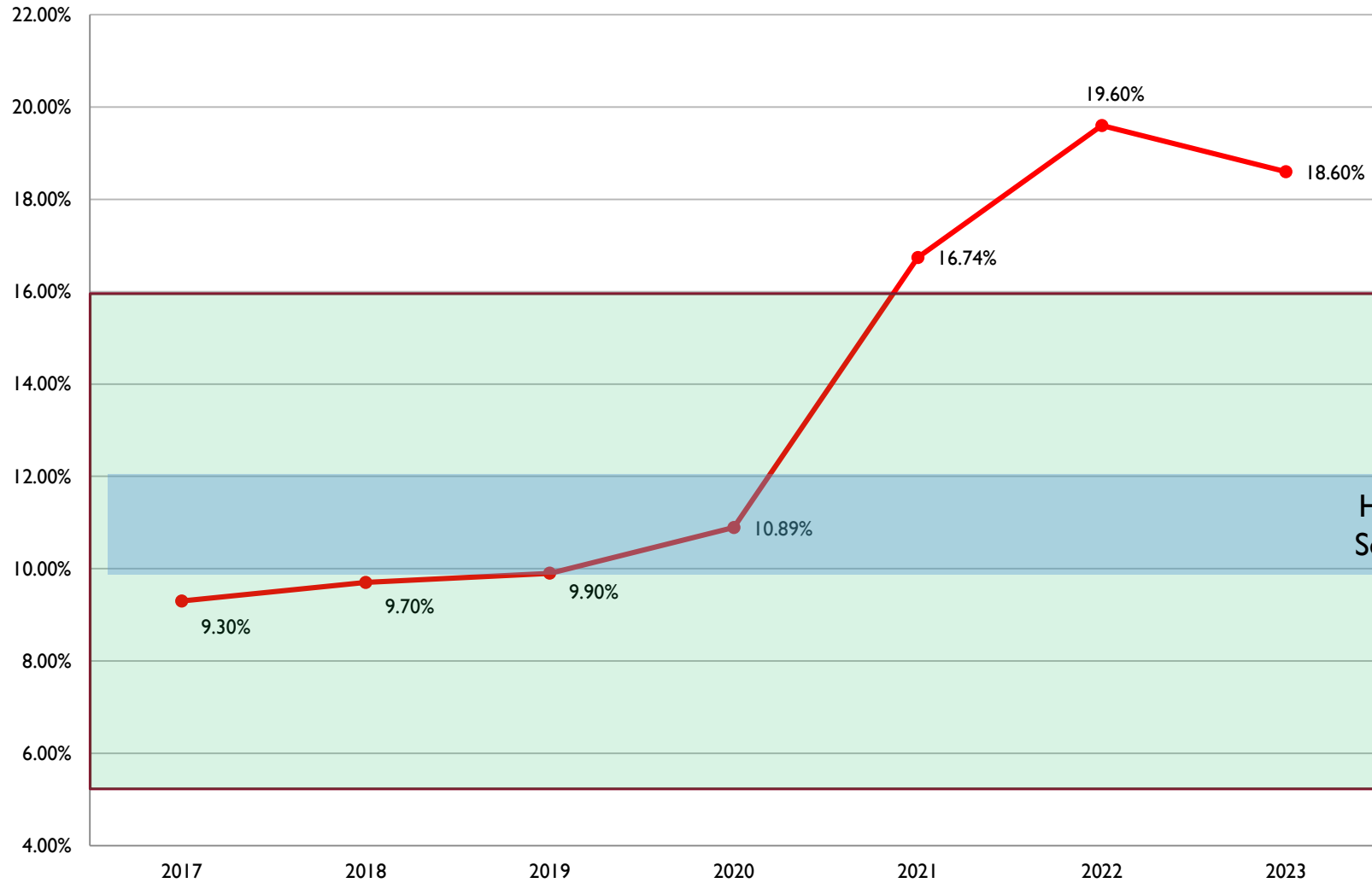
**General:** Salaries and Benefits

**Management:** District Property Insurance, Early Retiree Benefits, and Worker's Compensation

**PPEL:** Maintenance, Bus and Vehicle purchases, and Technology

**Debt Service:** To service the District general obligation debt.

# SOLVENCY RATIO



## What is Solvency Ratio?

It is the measurement of the district's liquidity at fiscal year-end.

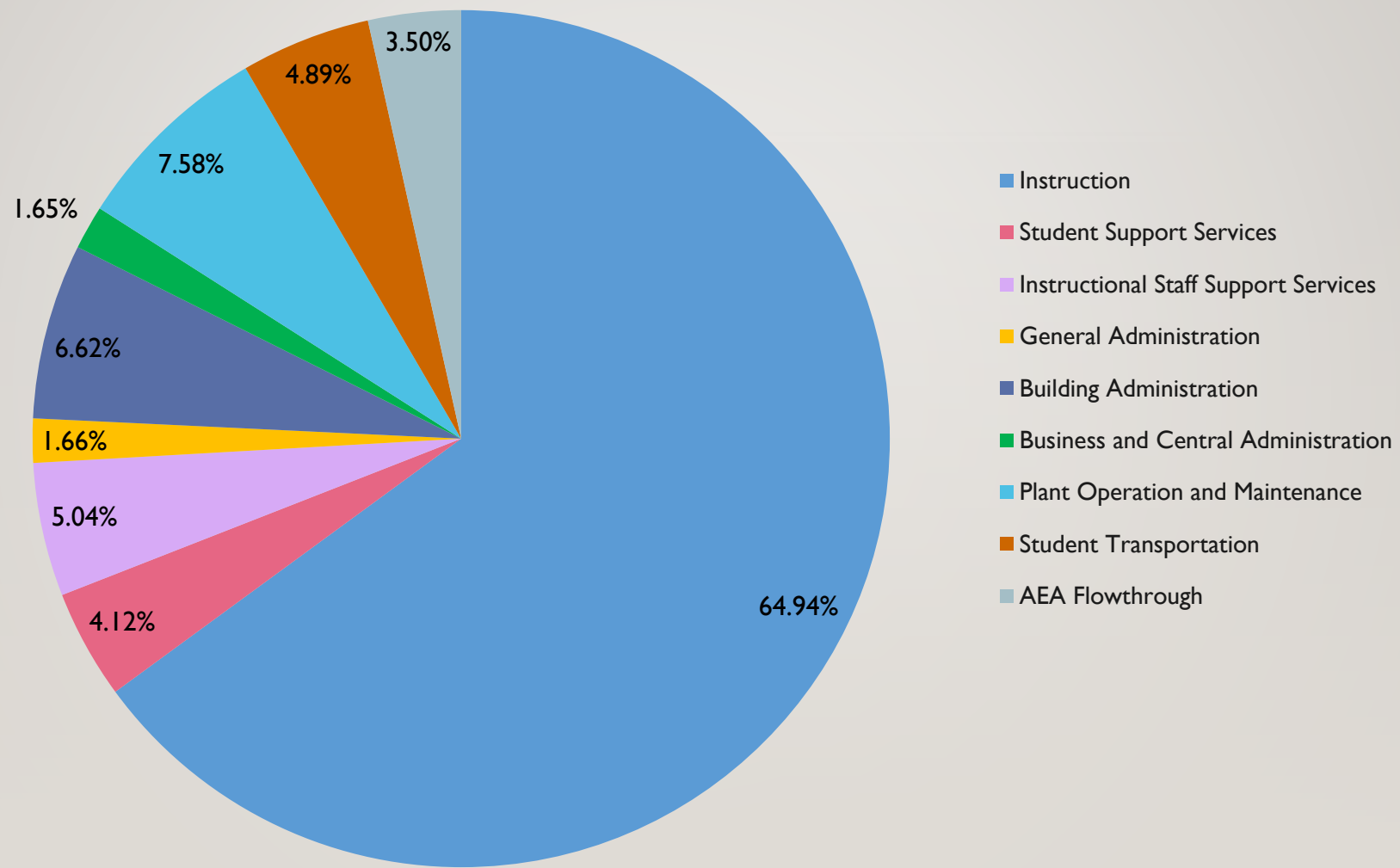
## Why is Solvency Ratio important?

It shows whether the district has funds available to pay for necessary expenses.

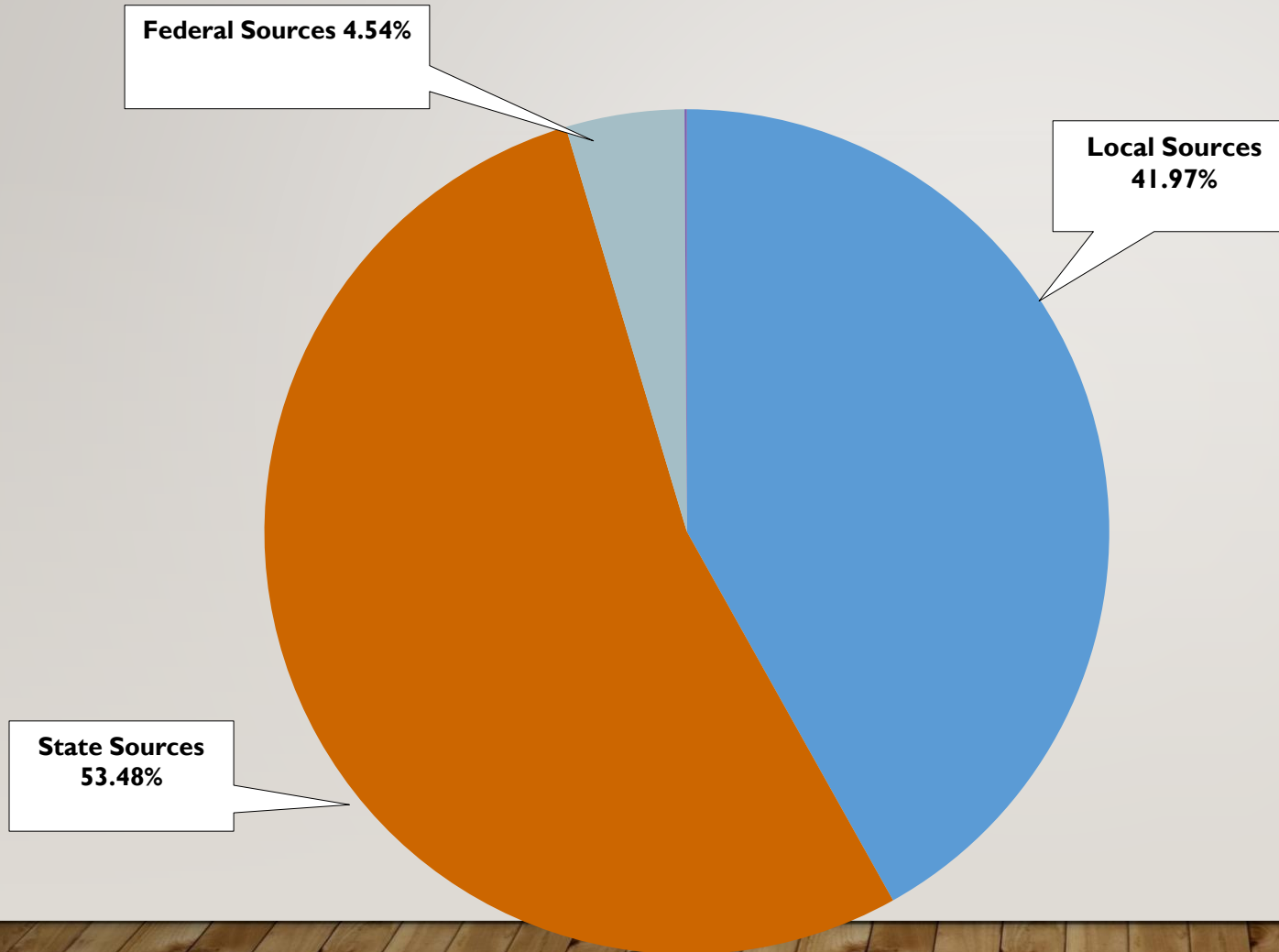
HCSB Board of Education has a Solvency Ratio goal of 10%-12%.

Iowa Association of School Boards (IA-SB) recommends a Solvency Ratio between 7%-17%.

# GENERAL FUND: HOW IS THE DISTRICT MONEY SPENT?



# GENERAL FUND: HOW IS MONEY RECEIVED?



## Funding Sources Example

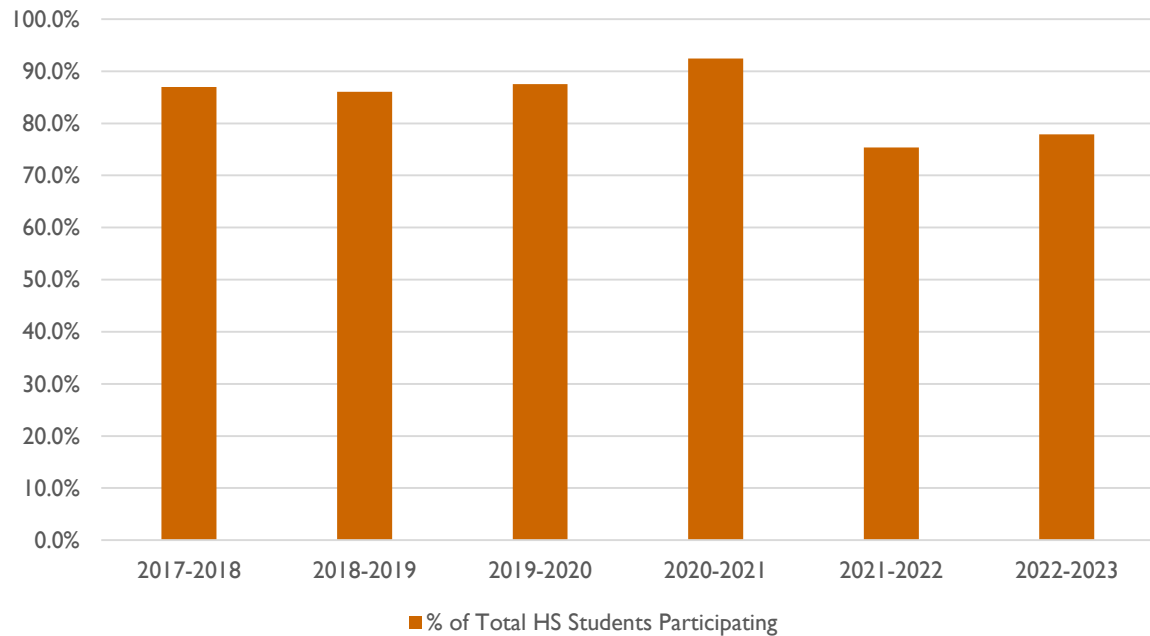
**State:** Funds received from the State based on legislation.

**Local:** Property Taxes and Income Surtax.

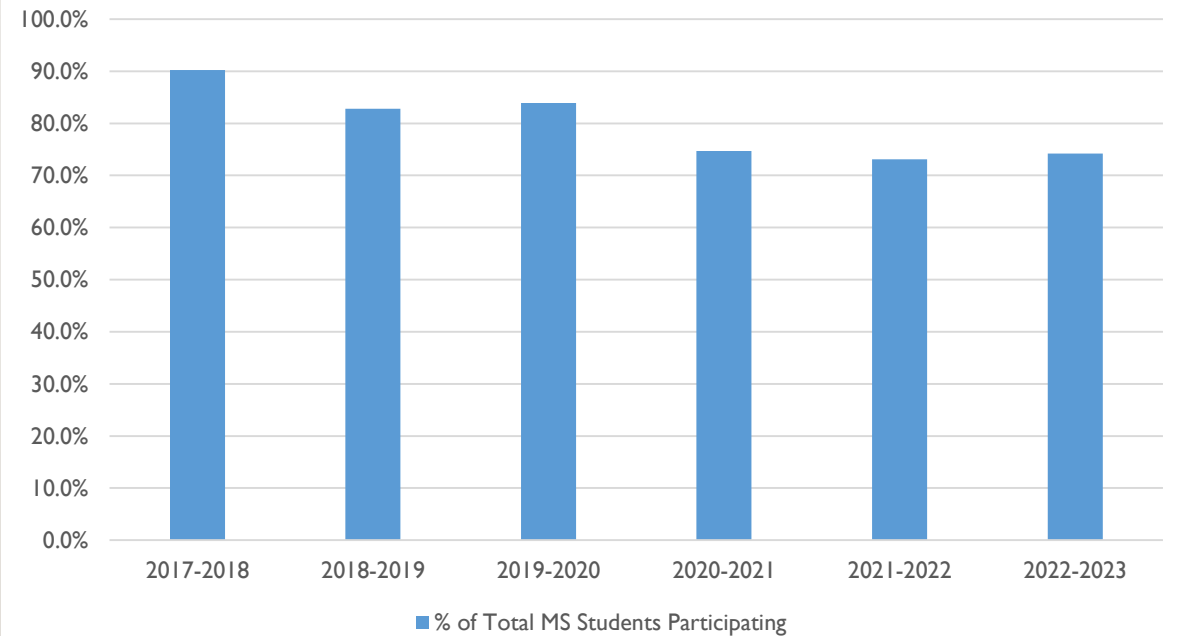
**Federal:** Title I and Other Federal Programs and Grants.

# EXTRA-CURRICULAR PARTICIPATION RATES

% of Total HS Students Participating



% of Total MS Students Participating



HCHS offered 49 clubs, sports, activities, & co-curricular activities in 2022-2023

\*Activity totals for the 2023-2024 school year will be available June 2024.\*

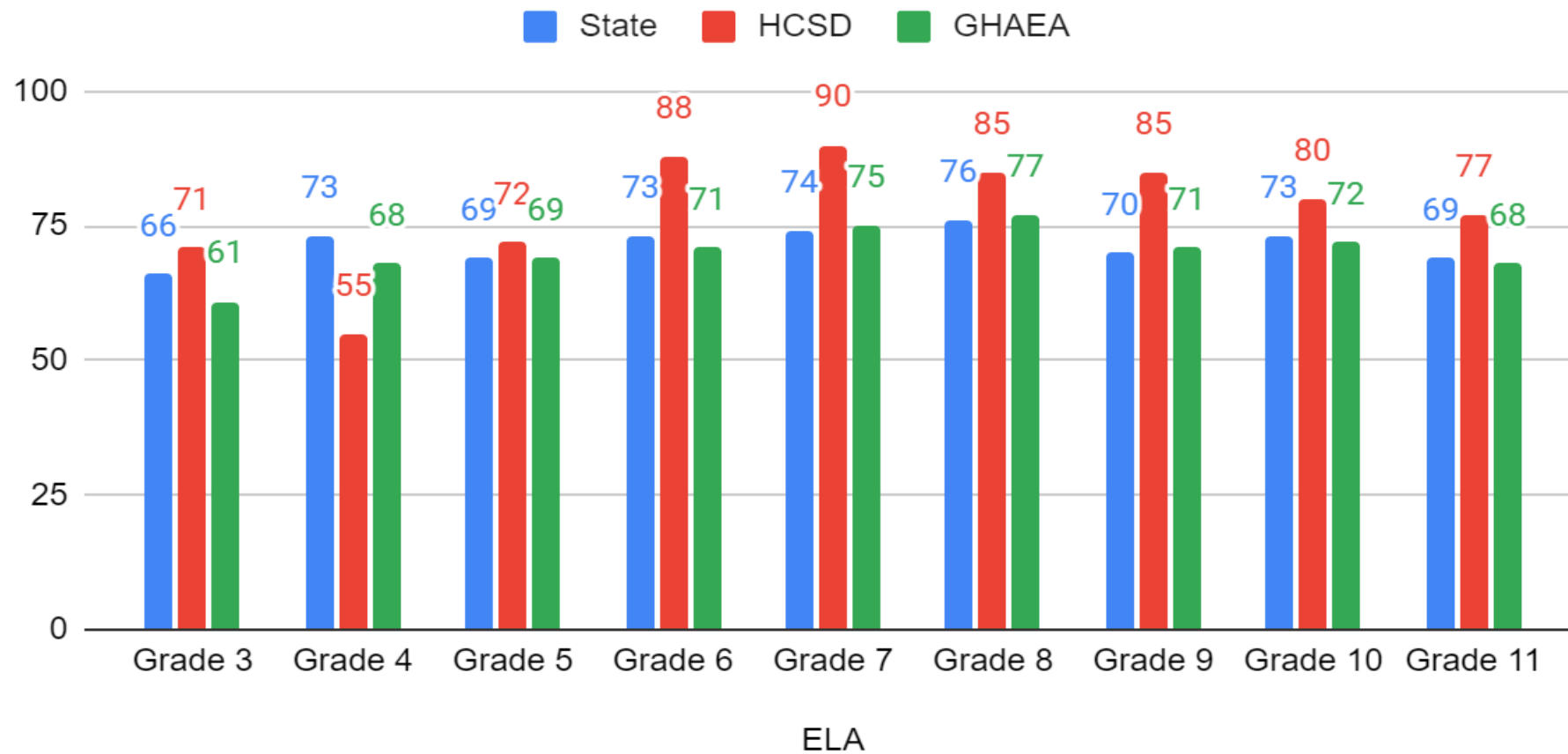
HCMS offered 29 clubs, sports, activities, & co-curricular activities in 2022-2023



# STUDENT PERFORMANCE DATA

## English/Language Arts

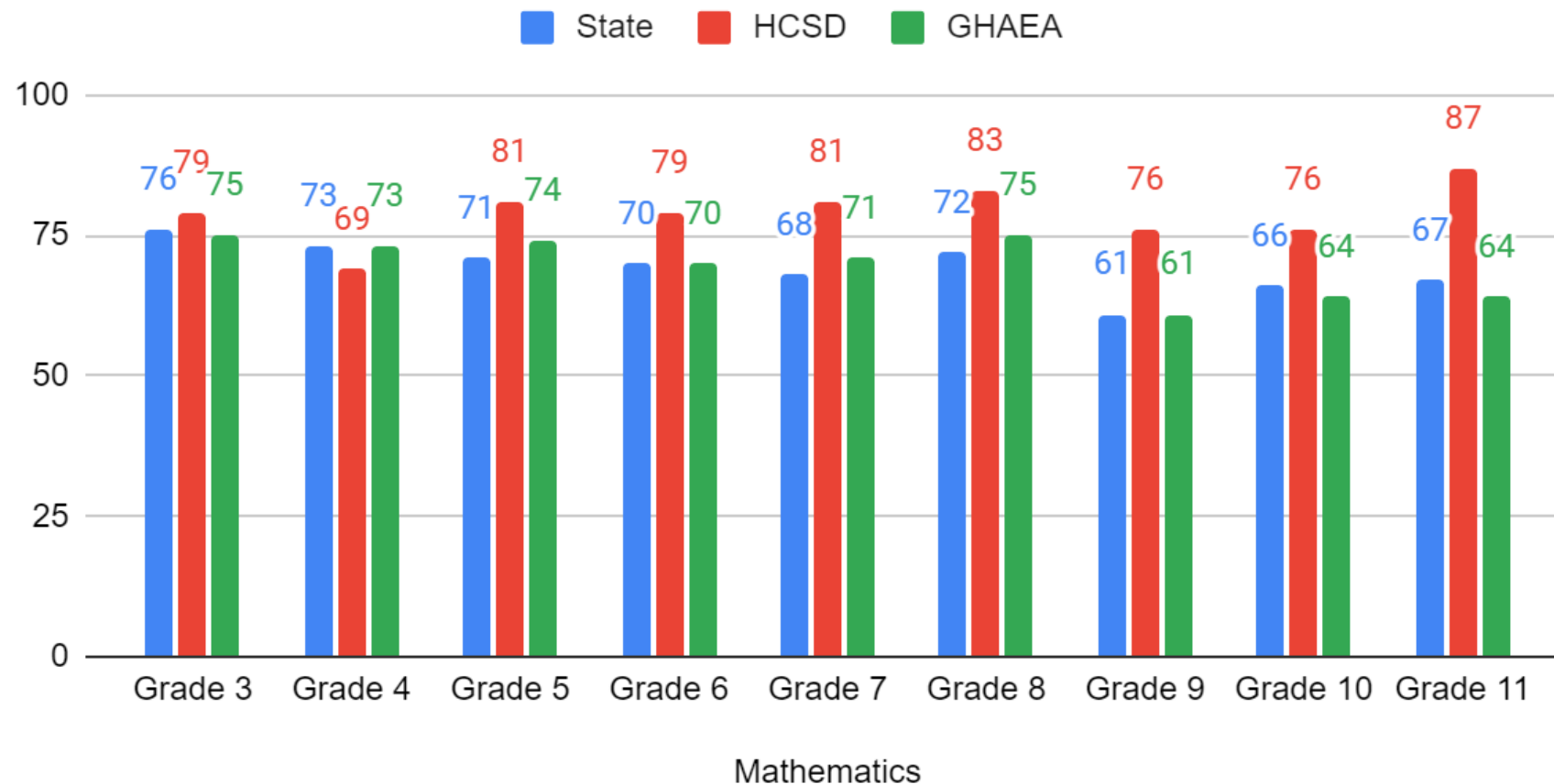
Iowa State Assessment of Student Progress (ISASP) English Language Arts Percent of Students Proficient and Advanced



# STUDENT PERFORMANCE DATA

## Math

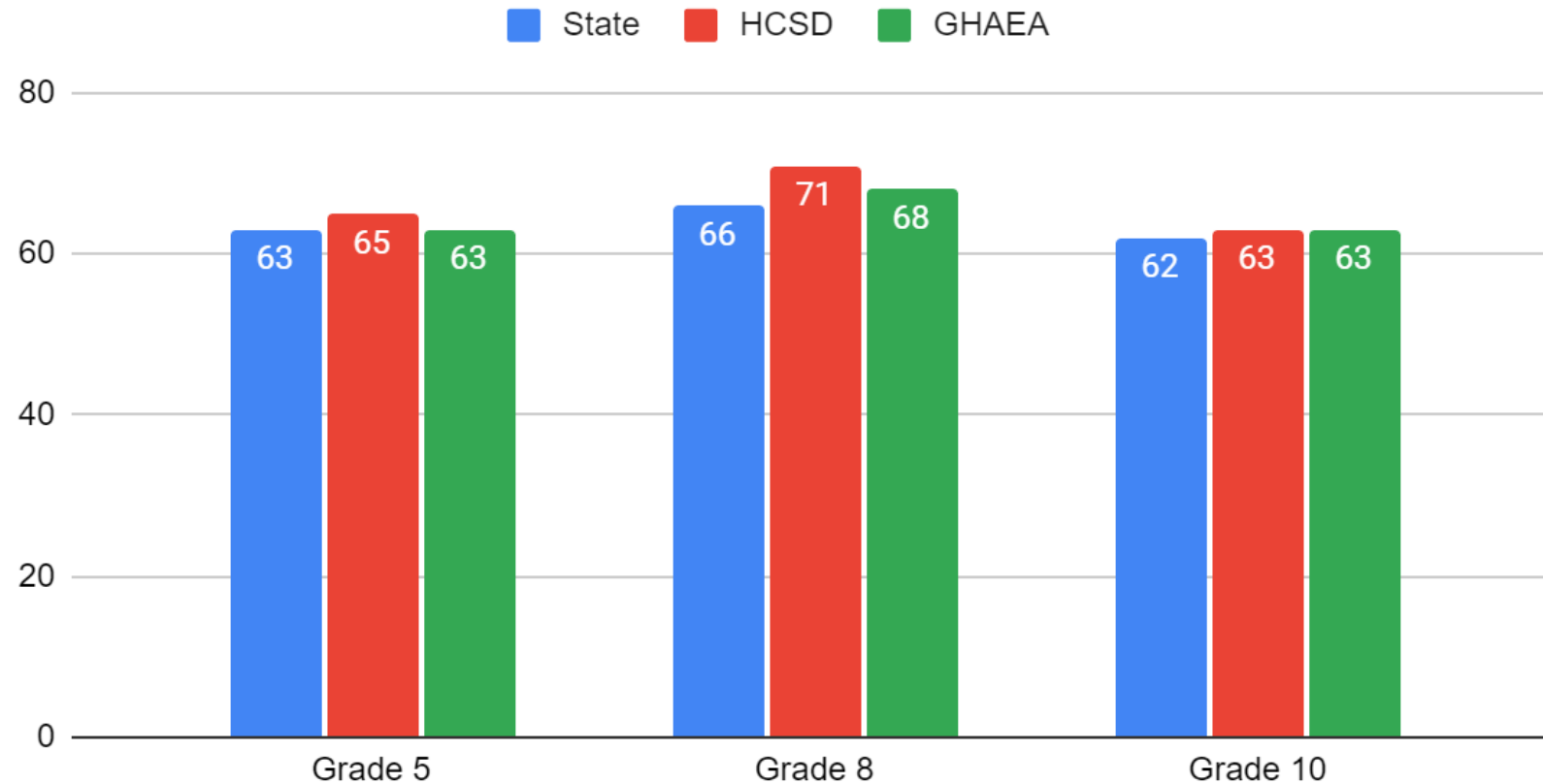
Iowa State Assessment of Student Progress (ISASP) Math  
Percent of Students Proficient and Advanced



# STUDENT PERFORMANCE DATA

## Science

Iowa State Assessment of Student Progress (ISASP) Science  
Percent of Students Proficient and Advanced



# GRADUATION RATE

